

August 18, 2008

COUNTY FISCAL LETTER (CFL) NO. 08/09-09

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2008-09 PLANNING ALLOCATIONS FOR CHILD WELFARE SERVICES (CWS) OUTCOME IMPROVEMENT PROJECT (CWSOIP) GRANT, CWS DIFFERENTIAL RESPONSE (DR), SAFETY ASSESSMENT (SA), PERMANENCY AND YOUTH SERVICES (PYS), AND COUNTY PROBATION DEPARTMENTS

Contingent upon the approval of the state budget for FY 2008-09, the amounts identified on the attachment are the planning allocations available for CWSOIP Grant, SA, DR, and PYS, for both County Welfare Departments (CWD) and County Probation Departments. The attached allocation is representative of 56 counties. The FY 2008-09 allocations for the counties participating in the Title IV-E Waiver will be issued in a separate allocation letter.

### **CWSOIP, DR, SA, and PYS**

A total of \$16,961,389 General Fund (GF) will be made available contingent upon the approval of the FY 2008-09 Budget Act.

In accordance with the County Welfare Directors Association (CWDA) recommendation, the funds have been distributed based on the following methodology:

- 1) The 11 pilot counties receive the same level of CWS DR, SA, and PYS funding as in FYs 2006-07 and 2007-08.
- 2) Eighty percent of each county's FY 2008-09 CWSOIP grant allocation is held at the same level as in FYs 2006-07 and 2007-08.
- 3) Twenty percent of each county's FY 2008-09 CWSOIP grant allocation, excluding the 11 pilot counties, is redistributed based on a percent to total of each county's FYs 2006-07 and 2007-08 CWS GF allocation with a minimum floor of \$50,554.

Counties should claim federal Title IV-E eligible expenditures for administrative and staff development costs to Program Code (PC) 037 – CWSOIP/Cohort1. The Title IV-E non-federal discount ratio will be applied to PC 037 to determine the non-federal costs which will then be shifted to State Use Only (SUO) Code 039 – CWSOIP/Cohort1-nonfed. Those costs not eligible for Title IV-E should be claimed to PC 059 CWSOIP/nonfedGF/Cohort1.

Any costs exceeding the GF allocation will shift to County Only via SUO Code 038 - CWSOIP/SUO/Cohort1.

**CWSOIP Probation**

A total of \$1,203,118 General Fund (GF) will be made available to the CWSOIP allocation contingent upon the approval of the FY 2008-09 Budget Act for County Probation Departments to help those agencies meet the same federal outcomes standards as the CWD.

In accordance with the recommendation of the Chief Probation Officers of California Association, the funds have been distributed based on a percent to statewide total of each county's average monthly caseload for Calendar Year 2007 from the CA 237 (Aid to Families with Dependent Children Foster Care Case Movement and Expenditure Report). In addition, a minimum floor of \$10,000 GF was established for each county.

Counties must adhere to federal Title IV-E rules when claiming federally allowable activities associated with CWSOIP. Counties must also ensure that the current Memoranda of Understanding between the CWD and the probation agency supports these expenditures. Invoices must be submitted to the CWD indicating the associated costs.

Probation costs reported to Program Codes 703 (CWSOIP – Probation) and 704 (CWSOIP – Probation Nonfederal) will be charged against this allocation. Expenditures that exceed the probation allocation will be transferred to county share using State Use Only Program Code 705 (CWSOIP-Probation).

Questions regarding use of this allocation for System Improvement Plans should be directed to the CSOEB [chldserv@dss.ca.gov](mailto:chldserv@dss.ca.gov). Questions regarding claiming should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By Carleen Kistler For:***

FRAN MUELLER, Chief  
Financial Management and Contracts Branch

Attachment

c: CWDA

## ATTACHMENT

COUNTIES	FY 2008-09 CWS DR, SA & PYS GF PLANNING ALLOCATION	FY 2008-09 CWSOIP GRANT GF PLANNING ALLOCATION	FY 2008-09 TOTAL GF PLANNING ALLOCATION	FY 2008-09 CWSOIP PROBATION GF PLANNING ALLOCATION	FY 2008-09 TOTAL CWSOIP / PROBATION GF PLANNING ALLOCATION
Alameda*	\$0	\$0	\$0	\$0	\$0
Alpine	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Amador	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Butte	\$0	\$404,518	\$404,518	\$16,585	\$421,103
Calaveras	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Colusa	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Contra Costa	\$792,990	\$80,000	\$872,990	\$31,450	\$904,440
Del Norte	\$0	\$218,580	\$218,580	\$10,000	\$228,580
El Dorado	\$0	\$56,321	\$56,321	\$10,000	\$66,321
Fresno	\$0	\$303,476	\$303,476	\$53,307	\$356,783
Glenn	\$264,327	\$0	\$264,327	\$10,000	\$274,327
Humboldt	\$792,990	\$554,780	\$1,347,770	\$10,000	\$1,357,770
Imperial	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Inyo	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Kern	\$0	\$202,114	\$202,114	\$56,160	\$258,274
Kings	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Lake	\$0	\$97,596	\$97,596	\$10,000	\$107,596
Lassen	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Los Angeles*	\$0	\$0	\$0	\$0	\$0
Madera	\$0	\$120,515	\$120,515	\$10,000	\$130,515
Marin	\$0	\$95,915	\$95,915	\$10,000	\$105,915
Mariposa	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Mendocino	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Merced	\$0	\$492,873	\$492,873	\$14,881	\$507,754
Modoc	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Mono	\$0	\$58,742	\$58,742	\$10,000	\$68,742
Monterey	\$0	\$597,527	\$597,527	\$11,561	\$609,088
Napa	\$0	\$81,059	\$81,059	\$10,000	\$91,059
Nevada	\$0	\$157,216	\$157,216	\$10,000	\$167,216
Orange	\$0	\$299,670	\$299,670	\$50,506	\$350,176
Placer	\$792,990	\$0	\$792,990	\$10,000	\$802,990
Plumas	\$0	\$106,531	\$106,531	\$10,000	\$116,531
Riverside	\$0	\$660,851	\$660,851	\$97,633	\$758,484
Sacramento	\$792,990	\$79,811	\$872,801	\$92,721	\$965,522
San Benito	\$0	\$50,554	\$50,554	\$10,000	\$60,554
San Bernardino	\$0	\$156,390	\$156,390	\$99,999	\$256,389
San Diego	\$0	\$367,080	\$367,080	\$106,513	\$473,593
San Francisco	\$0	\$1,171,389	\$1,171,389	\$40,978	\$1,212,367
San Joaquin	\$0	\$378,886	\$378,886	\$37,446	\$416,332
San Luis Obispo	\$792,990	\$0	\$792,990	\$10,000	\$802,990
San Mateo	\$792,990	\$0	\$792,990	\$12,338	\$805,328
Santa Barbara	\$0	\$272,571	\$272,571	\$13,635	\$286,206
Santa Clara	\$0	\$428,135	\$428,135	\$39,030	\$467,165
Santa Cruz	\$0	\$650,158	\$650,158	\$10,000	\$660,158
Shasta	\$0	\$171,855	\$171,855	\$12,314	\$184,169
Sierra	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Siskiyou	\$0	\$50,554	\$50,554	\$10,000	\$60,554
Solano	\$0	\$193,682	\$193,682	\$11,481	\$205,163
Sonoma	\$0	\$160,124	\$160,124	\$10,360	\$170,484
Stanislaus	\$792,990	\$403,063	\$1,196,053	\$11,595	\$1,207,648
Sutter	\$0	\$58,203	\$58,203	\$10,000	\$68,203
Tehama	\$264,327	\$0	\$264,327	\$10,000	\$274,327
Trinity	\$264,327	\$0	\$264,327	\$10,000	\$274,327
Tulare	\$0	\$50,554	\$50,554	\$26,217	\$76,771
Tuolumne	\$0	\$113,697	\$113,697	\$10,000	\$123,697
Ventura	\$0	\$296,541	\$296,541	\$16,367	\$312,908
Yolo	\$0	\$56,450	\$56,450	\$10,041	\$66,491
Yuba	\$0	\$312,849	\$312,849	\$10,000	\$322,849
<b>TOTAL</b>	<b>\$6,343,911</b>	<b>\$10,617,478</b>	<b>\$16,961,389</b>	<b>\$1,203,118</b>	<b>\$18,164,507</b>

\*The allocations for the two counties participating in the Title IV-E Waiver will be reflected on a separate allocation letter.